VOLUME 4.2

FINANCIAL OFFER TEMPLATES

**LUMP SUM CONTRACTS**

**Introduction**

1. The breakdown of the lump-sum price (Volume 4.2.3) is the itemised list of prices showing the build-up of the price in a lump-sum contract. This breakdown of the lump-sum price does not derogate in any way to the clause stating that, in a lump-sum contract, the total contract price remains fixed irrespective of the quantity of work actually carried out.

The amounts due will be calculated by the tranches specified in article 49(1)(a) of the Special Conditions.

2. The item description given in the breakdown of the lump-sum price in no way limits the contractor’s obligations under the contract to provide all the works described elsewhere.

3. The prices of the breakdown of the lump-sum price include all incidental and contingent expenses and all risks necessary to construct, complete and maintain all works in accordance with the contract. Unless separate items are provided in the breakdown of the lump-sum price, prices include all costs involved in the various items of the breakdown.

4. The lump–sum price and the prices of the breakdown of the lump-sum price are all-inclusive and include any non-exonerated tax or fiscal duty.

**VOLUME 4.2.3 — BREAKDOWN OF THE LUMP-SUM PRICE**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Item** | **Description** | **Unit** | **Unit price** | **Firm quantities** | **Lump-sum price**  **BGN VAT excl.** | |
|  | | | | | | |
| 1 | Rectangular gabions of galvanized mesh with dimensions 2.00/1.00/1.00 m | pcs |  | 62.00 |  | |
| 2 | Cutting off single trees manually up to 100 cm | pcs |  | 20.00 |  | |
| 3 | Cutting off single trees Ф up to 50 сm | pcs |  | 32.00 |  | |
| 4 | Uprooting of stumps | pcs |  | 32.00 |  | |
| 5 | Performance of embankmentys by bulldozer with soil taken from one side Hy 1.5 m at heavy conditions | m3 |  | 165.00 |  | |
| 6 | Excavation and moving of earth soils at 40 m by bulldozer at heavy conditions | m3 |  | 461.00 |  | |
| 7 | Shoveling off earth by bulldozer or backfill of excavations up to 40 m at heavy conditions | m3 |  | 287.00 |  | |
| 8 | Excavation of earth soils by excavator with slope for cleaning the riverbed | m3 |  | 6 367.00 |  | |
| 9 | Loading stumps and bushes on transport | pcs |  | 52.00 |  | |
| 10 | Carriage of stumps and bushes | m3 |  | 52.00 |  | |
| 11 | Manufacture and assembly of reinforcement | kg |  | 2 227.00 |  | |
| 12 | Shuttering for straight walls | m2 |  | 888.00 |  | |
| 13 | Casting concrete B20 in walls | m3 |  | 384.66 |  | |
| 14 | Carriage of concrete at 10 km | m3 |  | 384.66 |  | |
| 15 | Water pumping out | shift |  | 14.00 |  | |
| 16 | Planting of trees | pcs |  | 120.00 |  | |
| 17 | Reinforcement of bridge pilars and foundation | m3 |  | 50.00 |  | |
| 18 | Manufacture of bottom threshold of bridge 10 m long | pcs |  | 1.00 |  | |
| 19 | Placing rocks around bottom threshold of bridge | m3 |  | 52.00 |  | |
| 20 | Carriage of rocks for the bottom threshold | m3 |  | 52.00 |  | |
| 21 | Repair of bridge's upper structure | m2 |  | 50.00 |  | |
| 22 | Manufacture of bridge railing | m |  | 30.00 |  | |
|  | | **TOTAL IN BGN VAT EXCL.** | | | |  |
|  | | **VAT 20%:** | | | |  |
|  | | **TOTAL IN BGN VAT INCL.** | | | |  |

Signature:

(*a person or persons authorised to sign on behalf of the tenderer*)

Date: